

PUBLIC PROCESS**Initial MTFP 25/26**

Internal Review of MTFP by Finance and LMT, Policy Development Group
LMT report clearance
Pre-Executive agenda circulation
Pre-Executive
Executive agenda circulation
Executive (Also Q1 Budget Monitoring)

Deadline

June / July
15 August
16 August
20 August
27 August
4 September

2025/26 budget & MTFP refresh (includes savings and starts consultation process)

LMT
Pre-Executive agenda circulation
Pre-Executive
Executive – special budget meeting (draft budget proposals & also Q2 budget monitoring) agenda circulation
Executive – special budget meeting (draft budget proposals)
Start of budget consultation period
End of budget consultation period

7 November
15 November
19 November
26 November
4 December
5 December (5 weeks)
8 January

2025/26 budget setting

LMT
Pre-Executive agenda circulation
Pre-Executive
Executive agenda circulation
Executive (Also Q3 Budget Monitoring)
Full Council agenda circulation
Full Council budget briefing
Full Council (budget setting)
Full Council (reserve budget setting)

9/16 January
17 January
21 January
28 January
5 February
11 February
11 February
19 February
2 March

Consultation

Political parties / members briefings
Public Consultation Meetings
Overview and Scrutiny Board agenda circulation
Overview and Scrutiny Board
Chamber of Commerce consultation

December
December
December
December
December

2025/26 Council Tax Base

LMT
Pre-Executive agenda circulation
Pre-Executive
Executive agenda circulation
Executive

7 November
15 November
19 November
26 November
4 December

MEMBER ENGAGEMENT

Policy Development Group

every 2 weeks starting 31/7/24

Financial Sustainability Working Group (all political parties)
 - proposed meeting dates to be determined and agreed

22 August
 w/c 19 September
 w/c 24 October